



RPA PROJECT MANAGEMENT
Project Status Report
Department of Health

East Tennessee Regional Health Office

Project: HVAC Upgrade East Tennessee Regional Health Office Knoxville, TN 408/001-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$175,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$145,200.00
Project Manager: Salmon, C.	Construction Admin: Edwards, T.	Designer: Branham & Lloyd, LLC	Contractor: McMahan Mechanical, Inc.	
Project Health: Budget: G Schedule: G Issues: G 2/4/11: Closeouts complete. 4/7/11: Designer advised to submit final invoice.				

Project: ADA Upgrades East Tennessee Regional Health Office Knoxville, TN 408/001-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$205,000.00
		Current Work Phase: Design Development	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: Salmon, C.	Construction Admin: Edwards, T.	Designer: Brewer Ingram Fuller Architect	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 6/9/11: Meeting scheduled for 6/15/11 to discuss lobby counter design.				

R.S. Gass Complex

Project: Elevator Upgrade-State Lab R.S. Gass Complex Nashville, TN 406/003-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$925,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Salmon, C.	Construction Admin: Bryant, J.	Designer: Centric Architecture	Contractor: Baron + Dowdle Construction	
Project Health: Budget: G Schedule: G 1/21/11: Construction Contract executed 1/19/11. 2/18/11: Construction NTP 2/16/11. Required completion is 10/13/11. Issues: G				

Project: Chiller Replacement - Phase 2 R.S. Gass Complex Nashville, TN 406/003-01-2010		Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$2,650,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$2,300,000.00
Project Manager: DePalma, N.	Construction Admin: Fields, J.	Designer: I.C. Thomasson Associates, I	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 5/17/11: Final documents submitted to SFM and RPA for review.				

Project: Chiller Replacement - State Lab R.S. Gass Complex Nashville, TN 406/003-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,012,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$900,000.00
Project Manager: DePalma, N.	Construction Admin: Bryant, J.	Designer: I.C. Thomasson Associates, I	Contractor: Hawk Mechanical, Inc.	
Project Health: Budget: G Schedule: G Issues: G 4/7/11: Designer advised to submit final invoice.				

Shelby County Regional Forensic Center

Project: New Regional Forensic Center Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005-04		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$12,202,966.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$11,000,000.00
Project Manager: DePalma, N.	Construction Admin: Sabelhaus, R.	Designer: TRO Jung Brannen	Contractor: Inman Construction Corporati	
Project Health: Budget: G Schedule: Y 7/8/11: Revised completion date will be 3/26/12 due to weather delays (22 days) this spring and several additional days that will be due to differing site soil conditions change that is yet to be finalized. Issues: Y 4/20/11: Extensive excavation has been required to establish suitable bearing conditions for new building. Awaiting cost proposal from General Contractor for this additional work. 7/8/11: Negotiation continuing to resolve unsuitable oils issue on project site. Expect final resolution in the next several weeks.				

South Central Regional Health Office

Project: HVAC Upgrade South Central Regional Health Office Columbia, TN 408/003-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$238,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$200,860.00
Project Manager: Salmon, C.	Construction Admin: Patteson, G.	Designer: Branham & Lloyd, LLC	Contractor: Total HVAC, LLC	
Project Health: <div> Budget: G </div> <div> Schedule: G </div> <div> Issues: G <div> 2/4/11: Closeouts complete. 4/7/11: Designer advised to submit final invoice. </div> </div>				

Tennessee Rehabilitation

Project: Reroof Buildings C, F & T Tennessee Rehabilitation Smyrna, TN Budgeted - FY 11/12		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$870,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Salmon, C.	Construction Admin:	Designer:	Contractor:	
Project Health: <div> Budget: G </div> <div> Schedule: G </div> <div> Issues: G </div>				

Upper Cumberland Regional Health Fac

Project: New Facility Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004		Project Work Type: New Construction	Delivery Method: Best Value Method	Project Budget: \$15,400,000.00
		Current Work Phase: Construction Closed Awaiting Designer Closeouts	Req'd Work Ph Compl:	MACC Budget: \$10,244,850.00
Project Manager: Salmon, C.	Construction Admin: Shelton, T.	Designer: JV Thomas Miller/Upland Desi	Contractor: Hardaway Construction Co., I	

Project Health:

Budget: G

Schedule: G

Issues: G

3/10/11: A couple of minor change orders to be completed for LEED requirement. 1st review from LEED complete. No points rejected. Designers are providing clarification for 2nd review. Expect 2nd review completion by April 2011.
 4/6/11: One remaining change order to complete regarding lights at entry to assembly space. Outstanding electrical issues being completed.
 5/2/11: Possibility exists for no certification from LEED due to possible problems with energy work.

Project: Commissioning Services Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-01		Project Work Type: Consultant Contract	Delivery Method:	Project Budget: \$109,620.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Salmon, C.	Construction Admin: n/a, .	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 4/7/11: Commissioning agent's report received November 2010. Final report (addendum) anticipated by May 2011.

Project: Site Preparation & Utility Package Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-02		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,260,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Salmon, C.	Construction Admin: Shelton, T.	Designer: JV Thomas Miller/Upland Desi	Contractor: Highways, Inc.	

Project Health:

Budget: G

Schedule: G

Issues: G 7/8/11: LEED Platinum Certification received on 7/7/11. Concrete floor repairs to be investigated prior to year-end warranty.

West Tennessee Regional Health Lab

Project: Renovation to Existing Building West Tennessee Regional Health Lab Jackson, TN 408/005-01-2002-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$438,950.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$390,000.00
Project Manager: Salmon, C.	Construction Admin: Loggins, B.	Designer: The Pickering Firm, Inc.	Contractor: Keystone Construction Servic	

Project Health:

Budget: G

Schedule: R 7/11/11: Duct repairs to be finished week of 7/11/11.

Issues: R 7/11/11: Room pressure issues still exist. Test to be done week of 7/18/11.

Project: Re-roof West Tennessee Regional Health Lab Jackson, TN 408/005-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$300,000.00
Project Manager: Law, V.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	
Project Health: Budget: G Schedule: G Project approved at 9/9/10 SBC. 11/10/10: Designer contract executed 11/4/10. 2/10/11: Kick off scheduled 2/24/11. 5/12/11: DDP phase dated 5/28/11. 6/24/11: Designer asked for additional services dated 6/22/11. Richard Rinks to investigate positive air pressure under membrane prior to proceeding with CDP. Issues: G 5/12/11: Designer's initial estimate above Bid target. Requested Designer proceed thru DDP and inform RPA of any changes in estimate.				